

Malaria Control Programme , State & District Level				-Fund Allocation		Quarter 1ST(April to June 2009)		
Sl. No.	Name of Districts	Training Of Malaria Inspector, State Level		Need based training State Level	NAMMIS Training State Level	NAMMIS State Level	IEC District & State Level	Grand Total Malaria
		Total No. Of MI	TRG Cost Of MI TwoRounds					
1	2	3	4	5	6	7	8	9
1	Aurangabad	4	Total No.of Malaria Inspectors 21 .Total Provision of Training of 21 MI . Provision of 20 Participant in each Batch =1Batches (TwoRound) @0.695 Lakhs per Batch = 1.39 Lakhs As Per NVBDCP Guideline. Two Round. For seven malarial Districts as Aurangaba,Gaya,Jamui,Kaimur,Munger,Nawada & Rohtas	Provision of need based Training at state level =10,000 Rupee .Forseven malarial Districts as Aurangabad,Gaya,Jamui,Kaimur,Munger,Nawada & Rohtas	Provision of NAMMIS Training at State Level@Rs.25000/-Per Batch For 12 particpeent in each batch for two days.Total provision of two batch =Rs.50,000.00 Forseven malarial Districts as Aurangabad,Gaya,Jamui,Kaimur,Munger,Nawada & Rohtas	Provision of Computer Strengthening for NAMMIS at State Level Rs. 50000/-for various activities as per detail sheet.	35000	35000
2	Gaya	4					35000	35000
3	Jamui	0					35000	35000
4	Kaimur	0					35000	35000
5	Munger	5					35000	35000
6	Nawada	2					35000	35000
7	Rohtas	6					35000	35000
8	Araria	0					15000	15000
9	Arwal	0					15000	15000
10	Banka	0					15000	15000
11	Begusarai	0					15000	15000
12	Bhagalpur	0					15000	15000
13	Bhojpur	0					15000	15000
14	Buxar	0					15000	15000
15	Darbhanga	0					15000	15000
16	E.Champaran	0					15000	15000
17	Gopalganj	0					15000	15000
18	Jehanabad	0					15000	15000
19	Katihar	0					15000	15000
20	Khagaria	0					15000	15000
21	Kishanganj	0					15000	15000
22	Lakhisarai	0					15000	15000
23	Madhepura	0					15000	15000
24	Madhubani	0					15000	15000
25	Shekhpura	0					15000	15000
26	Muzaffarpur	0					15000	15000
27	Nalanda	0					15000	15000
28	Patna	0					15000	15000
29	Purnea	0					15000	15000
30	Saharsa	0					15000	15000
31	Samastipur	0					15000	15000
32	Saran	0					15000	15000
33	Sheohar	0					15000	15000
34	Sitamarhi	0					15000	15000
35	Siwan	0					15000	15000
36	Supaul	0					15000	15000
37	Vaishali	0					15000	15000
38	W.Champaran	0					15000	15000
	State Level	21	139,000	11,000	50,000	50,000	1,290,000	1,540,000
	Total		1,39,001	11,000	50,000	50,000	2,000,000	2,250,000